

<b>Kingman Elementary District</b>	<b>080404</b>	<b>Mohave</b>
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## SCHOOL LEVEL DETAIL

<b>Hualapai Elementary School</b>	<b>080404110</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,874,309	539,218	2,413,527
UNRESTRICTED CAP OUTLAY	4,333	52,400	56,733
SOFT CAPITAL OUTLAY	43,905	65,531	109,436
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	132,009	6,863	138,872
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	80,432	78,652	159,084
STATE PROJECTS	0	33,659	33,659
FOOD SERVICES	0	135,046	135,046
OTHER	18,696	6,275	24,971
<b>TOTAL</b>	<b>2,153,684</b>	<b>917,644</b>	<b>3,071,328</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>230,287</b>	<b>90,540</b>	<b>320,827</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		656.780	
1998 - 1999 TOTAL		692.755	
1999 - 2000 TOTAL		691.965	
<b>FALL 1999 ENROLLMENT</b>		<b>740</b>	

ESTIMATED		
SCHOOL REVENUE	3,863,981	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	691.97
CLASSROOM STAFF	46	15.13
OTHER	20	35.14
TOTAL STAFF	66	10.42
TEACHER SALARIES	\$1,175,759	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	93	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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